

Webinar update: Thursday 14 May

Carolyn Morris

CEO YMCA Victoria and Kingswim

Amanda Locke

Chief Operations Officer

Peter Cargin

Chief Financial Officer

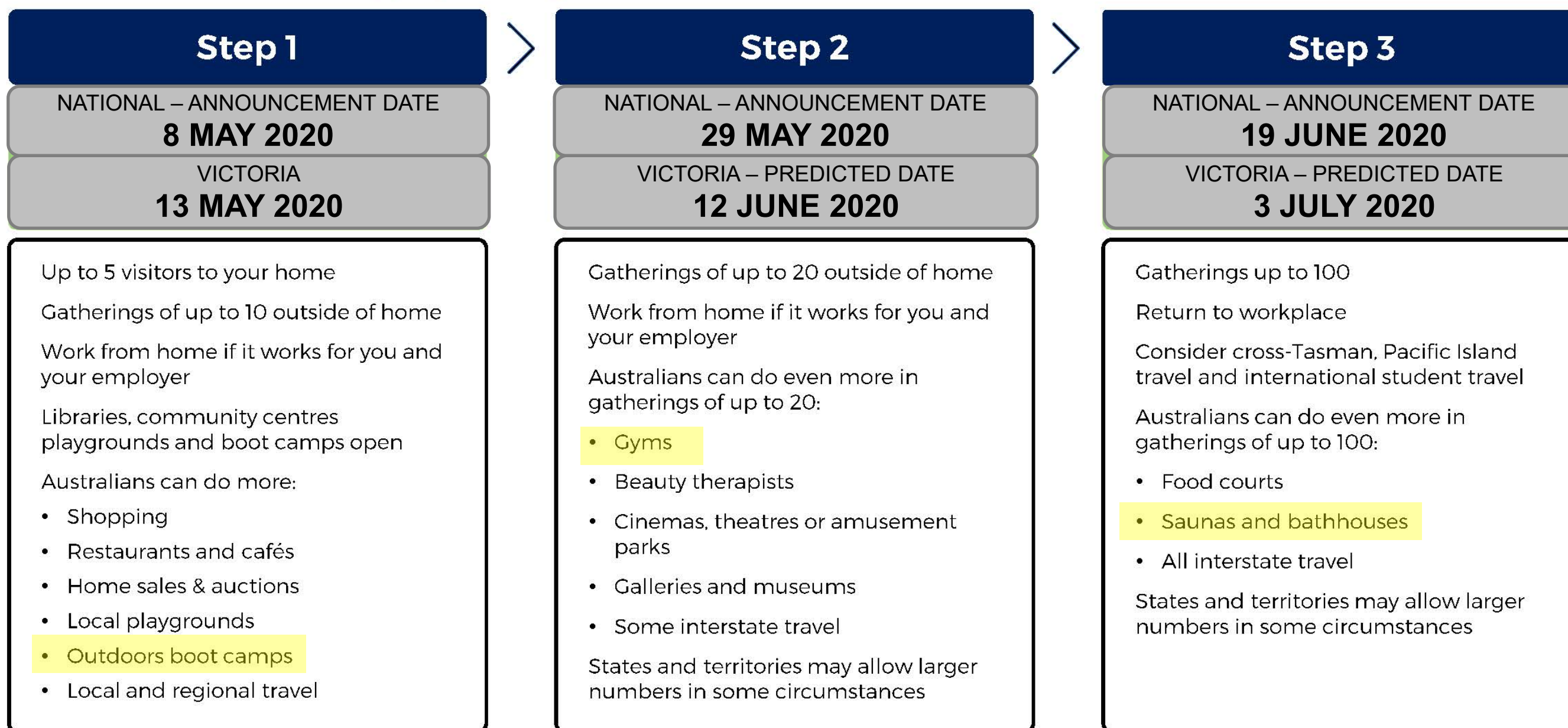


Roadmap to a COVIDSafe Australia

COVIDSAFE

States and territories will move at different times based on local conditions

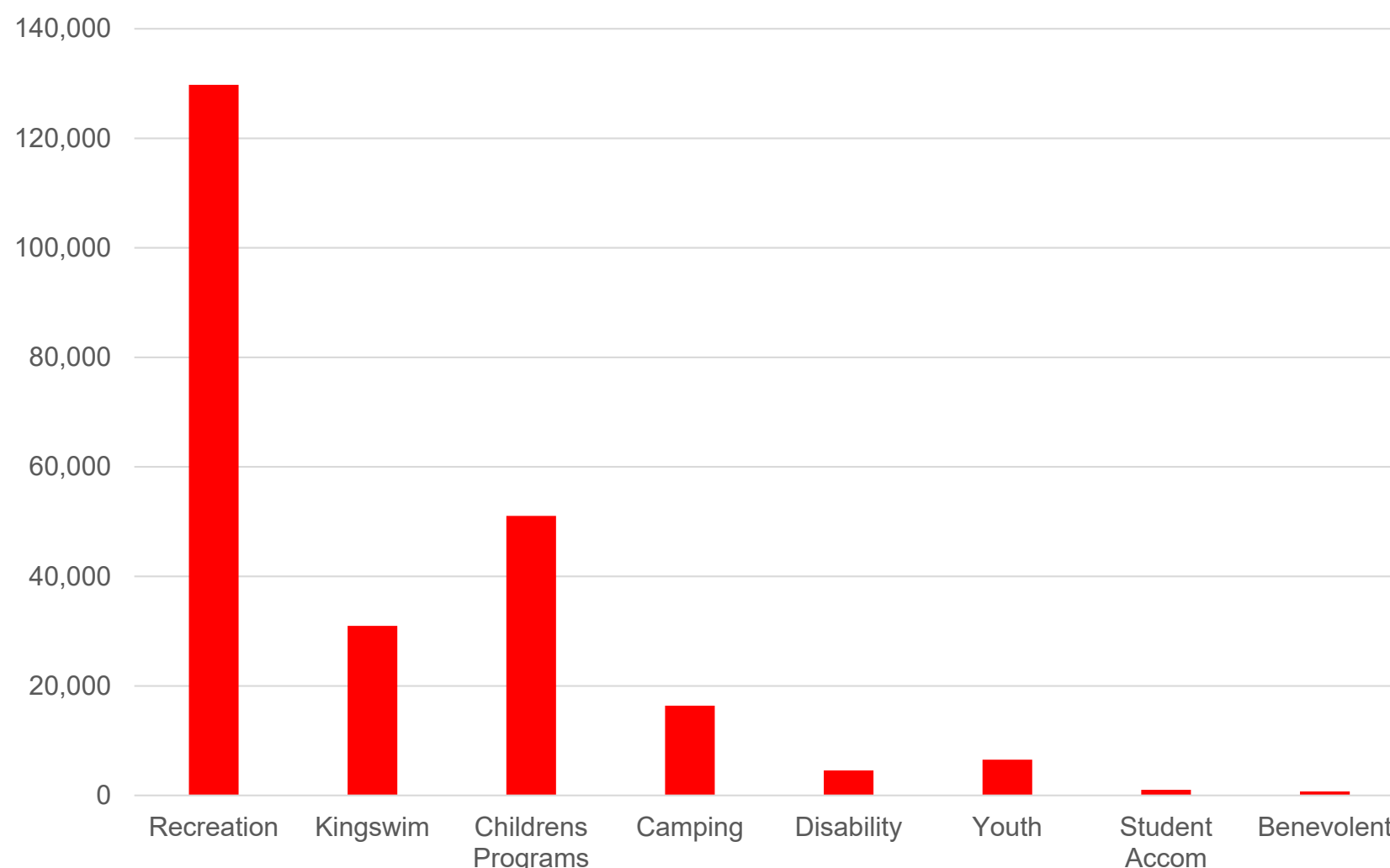
National Cabinet will review step progress every three weeks



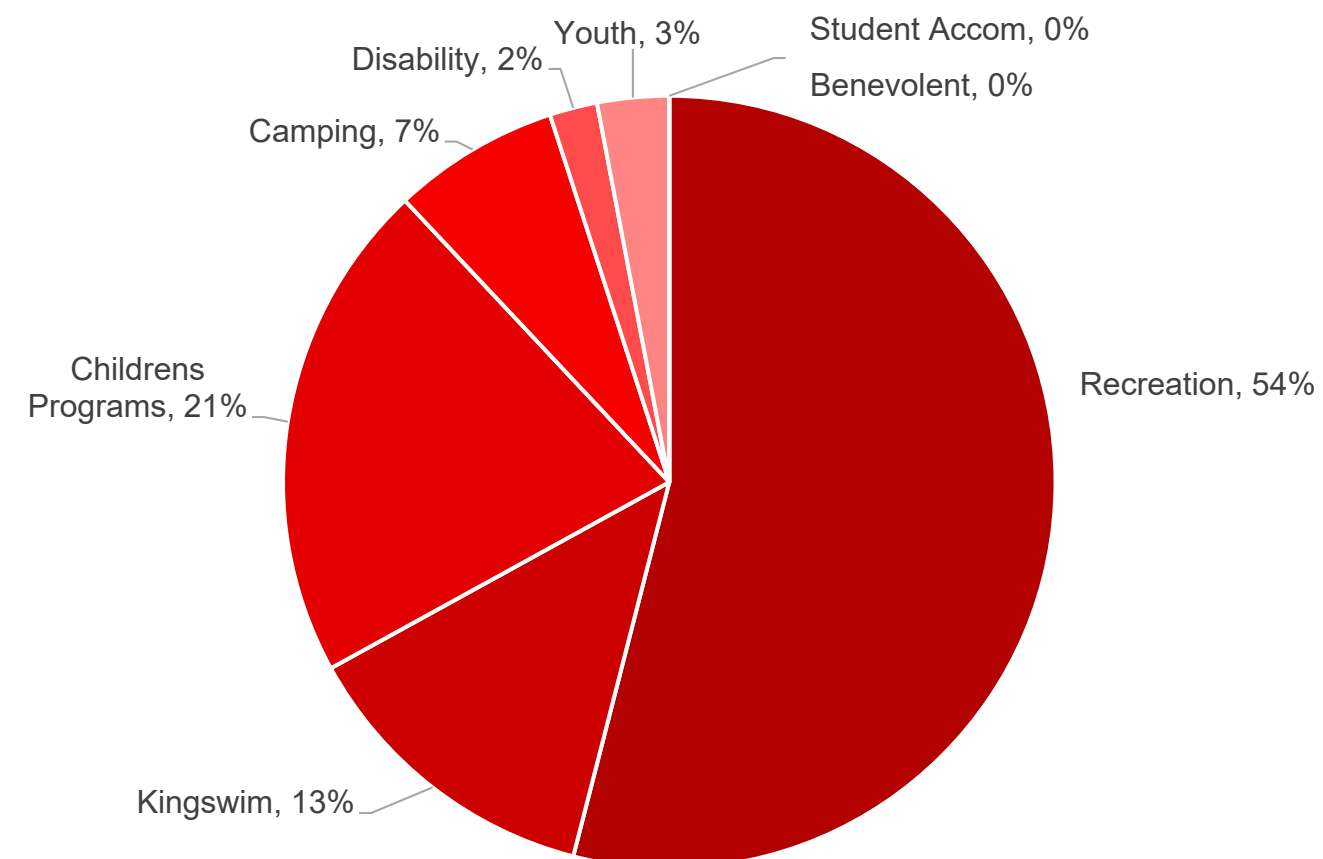
Before the COVID-19 shutdown

YMCA Turnover **\$241m**

Sector Turnover (\$k)



% of Total by Sector



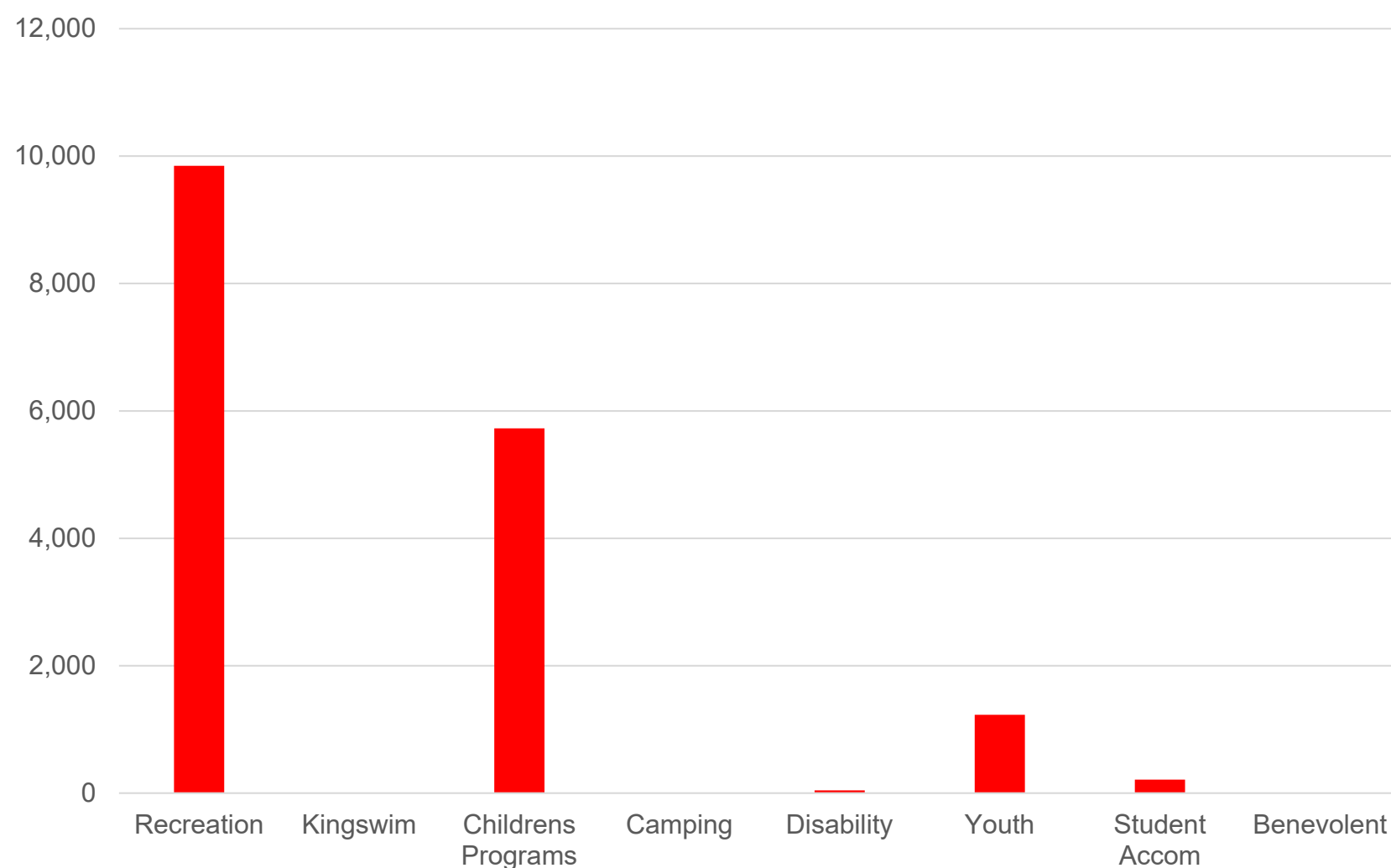
NOTE: 1. Pre-COVID Figures are actuals from July to Feb, then FY20 forecast March to June

Current state during the COVID-19 shutdown

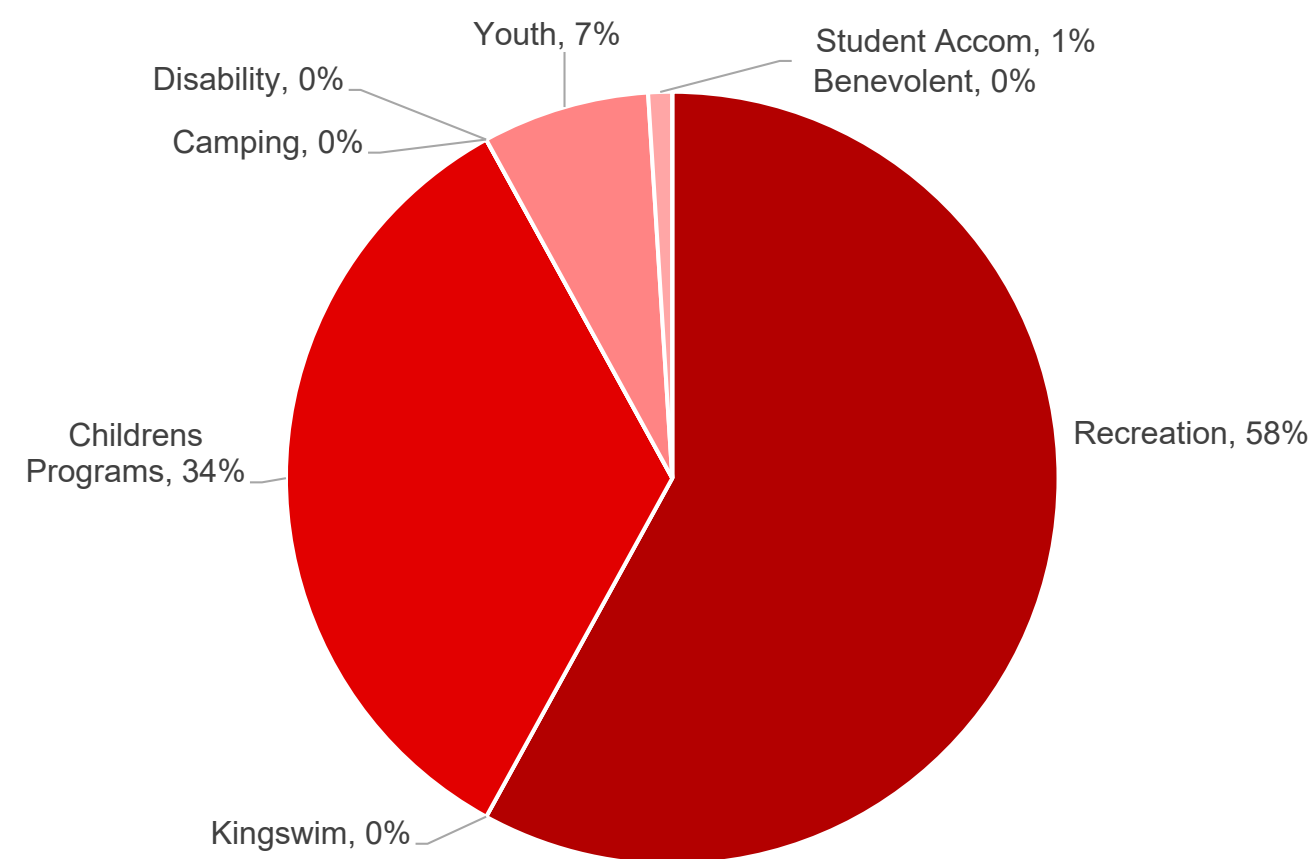
YMCA Turnover

\$17.1m

Sector Turnover (\$k)



% of Total by Sector



Financial Position of YMCA Victoria

